| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Administration | 5 | \$271,708 | \$61,291 |
| Fire Dept. | 17 | \$204,319 | \$28,634 |
| Police Dept. | 5 | \$196,255 | \$51,687 |
| Public Works | 3 | \$84,844 | \$22,530 |
| Sanitation | 3 | \$60,164 | \$0 |
| Governing Board | 5 | \$0 | \$0 |